

AFESIP

Request for Funds

Date : 28 February 2011

Title of Proposal	Trauma Care Specialist – Financial Support for Volunteer Position
Proposal Details ¹	<p>As part of a broader project to develop the Psychology Department of AFESIP, we wish to request the following financial support for the recently recruited Trauma Care Specialist, due to take up a voluntary role with AFESIP for a period of 12 months from April 2011 – April 2012:</p> <ul style="list-style-type: none"> • 2 x one way flights (from and to volunteer's country of residence) • Travel insurance costs • 1 year Cambodian Business Visa costs • Monthly food and accommodation stipend
Benefits of Proposal	<p>In recruiting a Trauma Care Specialist volunteer, we are aiming to develop the staff, capacity and management systems of the psychology and counselling department at AFESIP and to develop a consistent model of care throughout the centres so that victims of trafficking and sexual abuse can receive high levels of care and a deeper level of recovery. The Trauma Care Specialist will also provide clinical supervision for the psychologists working in AFESIP.</p> <p>Currently, AFESIP's psychology and counselling department is running with just 2 members of staff; 1 Psychologist who travels between the 3 centres and 1 councillor who is predominantly based in the clinic. AFESIP is addressing this critical need by implementing a 3 year development project plan in partnership with Ragamuffin (www.ragamuffinproject.org) who specialise in trauma care through Creative Arts Therapy and have been working in Cambodia for 9 years.</p> <p>The first year of the project will focus on a pilot project at the Kampong Cham centre (KPC) where long term care is provided to girls below the age of 18. The Ragamuffin Arts therapy team will work there full time along side an AFESIP therapist who is to be recruited on a permanent basis. A full time psychologist will be employed for Siem Reap centre and our current psychologist will be based at Tom Dy centre in PP. Ragamuffin will be providing staff training and consultancy throughout the project.</p> <p>With increased staffing in the department and a focus at only one</p>

¹ Provide project details and how funds will be used

	<p>of the centres in the first year, the Trauma Care Specialist will develop the management of the department and provide clinical supervision for the psychologists working in Tom Dy, Phnom Penh Clinic and Siem Reap Centre. Currently, this level of skill and experience is not available locally and AFESIP do not have the budget to pay the level of salary that a non-local employee would require.</p> <p>Direct beneficiaries</p> <ul style="list-style-type: none"> • Women, girls and children who have been victim to human trafficking specifically for the purpose of sexual exploitation and have experienced forms of abuse which result in trauma. A persons age, background and country of origin are irrelevant in AFESIP's goal to help this group. • AFESIP staff and their capability to cope in an emotionally challenging work environment • Family members of victims whose support to the victim is crucial to successful reintegration <p>Indirect beneficiaries</p> <ul style="list-style-type: none"> • Friends and people in community where the residents will be reintegrated to post-rehabilitation at centres • National and International NGO's, Government agencies, donors and partners who share information and collaborate or use AFESIP's services to help improve the level of care for this marginalised group • Government staff and local human resources whose understanding on the issues and factors on trafficking is deepened through the reintegration component
Centre(s) ²	Tom Dy, Siem Reap and Kampong Cham Centres, as well as Phnom Penh medical clinic.
Total Proposal Cost ³	\$9689 + cost of returning flight Please see breakdown below
Funds required from Lotus Culture	\$9689 + cost of returning flight
Other sponsors :	<p>The Trauma Care Specialist role is one element of a 3 year project to develop AFESIP's Psychology Department. New Day http://www.newdayasia.org/ are funding other elements of this project for year 1, including:</p> <ul style="list-style-type: none"> • Additional staffing requirements, specifically, a Counselor/ Arts Therapist and a Nurse/ Social Worker • Arts therapy and consultancy staff from Ragamuffin

² Centres which will benefit from the funds

³ Provide cost breakdown as an appendix



	<ul style="list-style-type: none"> • Training budget • Resources and equipment budget • Development of therapeutic spaces, including a meditation garden and a therapy room 	
Funding schedule :	<ol style="list-style-type: none"> 1. \$9689 to be paid on Lotus Culture's March visit to Phnom Penh AFESIP to then manage the reimbursement of one way flight and travel insurance costs to the volunteer, as well distribution of the monthly stipend 2. The cost of a one way returning flight to be paid by Lotus Culture upon completion of the volunteer's 12 month assignment 	
Recurring expenses :	No, the duration of this element of the project is 12 months	
Project focal point :	Name : Hayley Welgus	Department : Development Support Officer
Proposer :	Name : Hayley Welgus	Signature :
Supported by :	Name : Soa Chhoeurth	Signature :



ITEM	DETAIL		TOTAL
Flight 1	One way flight to Phnom Penh	\$915	\$915
Flight 2	One way flight from Phnom Penh* up to the cost of \$xxx *NB this is conditional on the TCS completing the full 12 months of their assignment at AFESIP	TBC	TBC
Travel Insurance	12 months travel insurance	\$594	\$594
Visa	12 month Cambodian Business visa	\$380	\$380
Stipend	Monthly food and accommodation allowance for 12 months	\$650	\$7,800
TOTAL			\$9689*

*Figure of \$9689 is excluding the cost of returning flight. Lotus Culture agree to reimburse the TCS for the cost of their returning flight upon completion of their 12 month assignment at AFESIP.

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