



AFESIP

Request for Funds

Date : 14 July 2011

Title of Proposal	Purchase of land for expansion of Siem Reap Centre
Proposal Details <sup>1</sup>	We wish to request funds for the purchase of a plot of land directly adjacent to our Siem Reap Centre. The land is approximately 600m <sup>2</sup> and we intend to merge our existing facility with this new space.
Benefits of Proposal	<p>The land will be used for a 3-storey construction (similar to the new building at Kampong Cham Centre) which will provide:</p> <ul style="list-style-type: none"> <li>- New medical room</li> <li>- New psychology room</li> <li>- English and computer training room/s (currently we have Khmer literacy and computer training in the same room)</li> </ul> <p>In addition, we will use the land for Agriculture Training.</p> <p>The benefits of this physical space and new facilities are that our standard of care in both medical and psychological services will be improved. Currently, both of these facilities at Siem Reap are very small and cramped. We do not have space for art therapy sessions, group counselling or for storage of medical supplies.</p> <p>We are planning to expand our English and computer training programs at Siem Reap into a full-time intensive course for those residents who wish to pursue administrative skills as an alternative to hairdressing, sewing or weaving training. As such, development of an adequate space which does not impact on the delivery of Khmer literacy classes is essential.</p> <p>At present, our Agriculture Training program at Siem Reap is limited to catfish raising. With this new plot of land, we will be able to expand to basic farming and vegetable growing.</p>
Centre(s) <sup>2</sup>	Siem Reap
Total Proposal Cost <sup>3</sup>	<p>US \$26,000</p> <p>US \$10,000 has already been acquired from another donor, Equality Now</p>

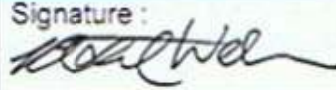
<sup>1</sup> Provide project details and how funds will be used

<sup>2</sup> Centres which will benefit from the funds

<sup>3</sup> Provide cost breakdown as an appendix



LOTUSculture

Funds required from Lotus Culture	US \$16,000  We are hoping that once we begin the negotiation process with the land owner that there might be room to acquire the land at a slightly lower price. If this does indeed eventuate to be the case, we would like to still request the full amount of US \$16,000 from Lotus Culture, with any surplus funds to be used for extending our fencing around the new property.  We will provide Lotus Culture full information on the land purchase value, legal fees and any other Cambodian statutory charges/duties when concluded. The surplus funds for fencing of the property and any other expenditure would be advised to Lotus Culture prior to spend.	
Other sponsors :	Equality Now	
Funding schedule :	We would like to request that funds be made available as soon as possible.  Although we don't expect to have funding for construction until the year after next, we want to move as quickly as possible to ensure that we can secure this piece of land before it is bought out by someone else. This is an opportunity for us to expand our existing space which might be missed if we don't purchase now.	
Recurring expenses :	Yes / No; No if yes, how will they be supported (source of funds)	
Project focal point :	Name : Hayley Welgus	Department : Technical Department
Proposer :	Name : Hayley Welgus	Signature : 
Supported by :	Name : Mr Chhoeurth Sao	Signature : 